

Policy Briefing Summary

City Council



Regarding:	Resolution for the Draft Program Year 2025-26 ("PY25") Consolidated Annual Performance and Evaluation Report ("CAPER") (2nd reading)
Staff Contact(s):	Anthony Warn, Grants Analyst, Taylor Harvey-Ryan, Grants Program Manager
Presenter:	Anthony Warn, Grants Analyst
Date of Proposed Action:	September 21, 2026

Issue

The City of Charlottesville ("City") is an active 'participating jurisdiction' ("PJ") in the Community Development Block Grant ("CDBG") program administered by the U.S. Department of Housing and Urban Development ("HUD"). The City is also a contributing member of the Thomas Jefferson HOME Consortium ("TJHC") in partnership with the counties of Albemarle, Fluvanna, Greene, Louisa and Nelson, and through the Consortium shares in the benefits of participation in HUD's HOME Investments Partnership Program ("HOME") program.

Background / Rule

HUD guidance requires PJs to review and report on an annual basis progress made in the preceding program year in carrying out their strategic and annual action plans. This Consolidated Annual Performance and Evaluation Report ("CAPER") is a required element for continued participation in HUD-funded programs like CDBG & HOME. Each year, city staff and staff from the Thomas Jefferson Planning District Commission ("TJPD") collaborate to prepare the CAPER.

Analysis

During Program Year 2025-26 ("PY25"), the City awarded CDBG funds to eight (8) Charlottesville-based nonprofits in support of: two (2) economic development activities; one (1) accessibility-focused public facilities & infrastructure activity; one (1) affordable housing activity, and; three (3) public services activities. Similarly, through its participation in the HOME Consortium, the City awarded HOME funds to one (1) local nonprofit in support of income-eligible city residents and continues to work with another on refining their proposal for an affordable home rehabilitation activity. Due to the nature of the applications received for HOME funding, a small pool of HOME funds remains available to support suitable eligible activities.

The draft PY25 CAPER will be available online for a 15-day public comment period at <https://tjpd.org/our-work/thomas-jefferson-regional-home-consortium/> from September 1 through September 16, 2026, or by contacting Laurie Jean Talun, LJTalun@tjpd.org (434-422-4080), and/or Anthony Warn, warna@charlottesville.gov (434-906-2582).

Financial Impact

Approval of the CAPER does not involve the appropriation of funds from the city's General Fund. As such, no adverse impacts to the City's budget are anticipated. Rather, approval of the CAPER is an important step in ensuring the City's continued ability to participate in the CDBG and HOME programs and, by extension, the ability of our Consortium partners to participate in the HOME program as well.

Recommendation

Based on the demonstrated benefits to the Charlottesville community and to the communities served by the HOME Consortium, staff recommends that Council approve the PY25 CAPER as presented before Council.

Staff further recommends that Council establish its priorities to guide the work of the CDBG/HOME Taskforce in preparing funding recommendations for Program Year 2027-28 CDBG and HOME activities.

Recommended Motion (if Applicable)

I move that Council approve the RESOLUTION now before us to approve the Program Year 2025-26 Consolidated Annual Performance and Evaluation Report (“CAPER”).

and

I move that Council approve the RESOLUTION now before us to establish certain priorities to guide the work of the CDBG/HOME Taskforce in preparing funding recommendations for Program Year 2027-28 CDBG and HOME activities.

Attachments

1. PY25 CAPER Resolution to Approve
2. PY25 CAPER Charlottesville-TJPDC Draft
3. CDBG & HOME Proposed Council Priorities 2027-28